

YWCA IS ON A MISSION

YWCA Northeast Indiana



2015 Annual Report

Our Mission:

YWCA Northeast Indiana is dedicated to eliminating racism, empowering women, and promoting peace, justice, freedom, and dignity for all.

eliminating racism
empowering women

ywca

Northeast Indiana



2015 In Review

It has been a pivotal year for the YWCA NEIN, and so very exciting! We continue our mission to eliminate racism, empower women and promote peace, justice, freedom and dignity for all. This is accomplished through our vital programs and services; providing a refuge from domestic violence for adults and children at our Crisis Shelter; raising awareness of domestic violence; educating teens of dating violence; providing a continuum of classes for the refugee and immigrant populations; providing programs for chemically-dependent women; advocating for equal pay for women; and standing against racism. The YWCA NEIN served 15,495 individuals in 2015. The visibility and awareness of our programs and services has increased greatly over the past several years, and unfortunately so has the need. Our beds at the Crisis Shelter remain at, and often above, capacity.

In 2015 the board and staff of the YWCA took several decisive steps to expand the reach of the YWCA programs to better serve the needs of more women and families in Northeast Indiana.



- For several years the staff and board have recognized the need for an expansion of the physical facilities of the YWCA to strengthen and sustain our operations. Much analysis and due diligence work was performed, and in January 2015 a contractor was selected for the renovation and expansion of the YWCA. We are pleased to share that completion of that project should occur in February 2017.
- With the decision made to expand and renovate the YWCA NEIN facilities at a projected cost of \$3.6 million, we embarked on the quiet phase of a capital campaign to raise \$1.6 million by year-end. This campaign, most appropriately called The Campaign for Dignity, reflects our vision to empower individuals, support families, and unite communities to improve the quality of life. The quiet phase of the Campaign for Dignity successfully raised the \$1.6 million by year-end 2015. We are now in the public phase of the campaign to raise the remaining funds.
- After considerable due diligence by the board of the YWCA NEIN and the board of Hope House, operations were merged on July 1, 2015. This merger resulted in Hope House's program for chemically-dependent homeless women to become a division of the YWCA NEIN. This program provides women with the opportunity to pursue recovery and self-sufficiency in a healthy supportive living environment.

These actions will not only shape the YWCA NEIN of the future, but will also play a significant role in shaping the lives of our clients for many years to come.

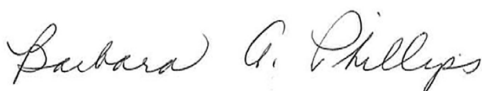
In addition to moving forward on the three major strategic initiatives mentioned above, and along with continuing to provide the much needed day-to-day programming and services, the YWCA NEIN also accomplished other significant achievements in 2015.

- In June we were honored as a YWCA USA Association Excellence Award Finalist for Advocacy (Equal Pay Day, Stand Against Racism, Nonprofit Vote, Advocacy for Violence Against Act reauthorization, Affordable Care Act).
- In December we had record attendance at the 19th Annual Circle of Women Luncheon, our signature fund raising event which focuses on domestic violence prevention programming.

Throughout this report you will see highlights of our work. We have many to thank for our success, and have acknowledged those individuals, businesses, corporations, foundations, and United Ways in the final pages of this Annual Report.

And, of course, thanks to those of you who make our work possible with your generous support.

With sincere gratitude,



Barbara Phillips, Board Chair



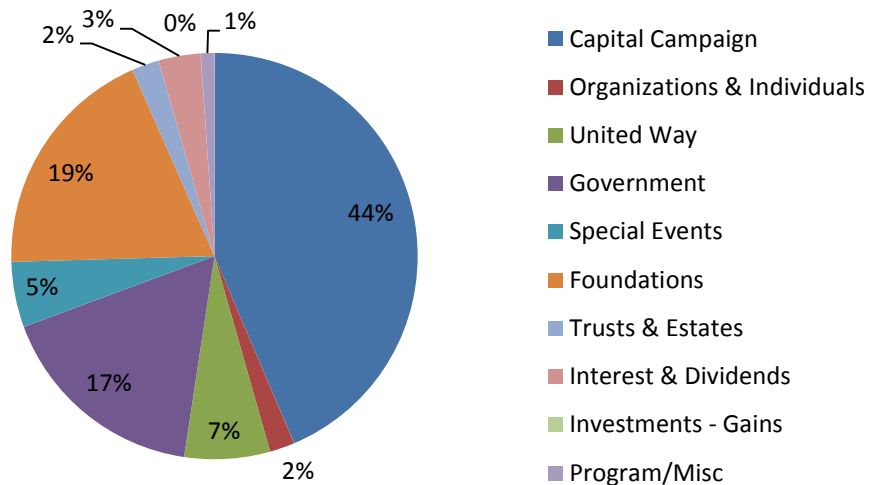
Deborah Beckman, President and CEO

2015 Financials

Revenue

Capital Campaign	\$1,311,953
Organizations & Individuals	\$ 60,127
United Way	\$ 204,852
Government	\$ 509,971
Special Events	\$ 156,834
Foundations	\$ 567,649
Trusts & Estates	\$ 65,250
Interest & Dividends	\$ 100,699
Investments - Gains	\$ 0
Program/Misc	\$ 32,809

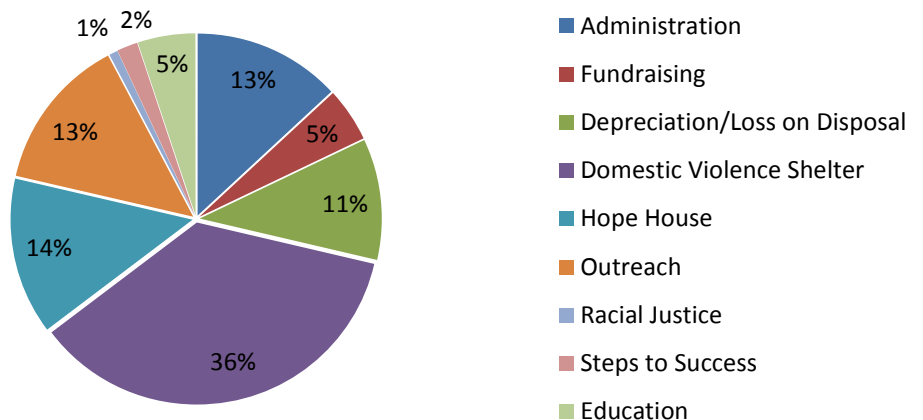
Total 2015 Revenue



Expenses

Administration	\$240,784
Fundraising	\$ 88,521
Depreciation/Loss on Disposal	\$197,215
Domestic Violence Shelter	\$662,252
Hope House	\$255,862
Outreach	\$250,682
Racial Justice	\$ 14,168
Steps to Success	\$ 33,803
Education	\$ 94,306

Total 2015 Expenses



Tributes

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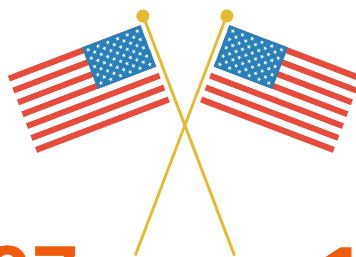
Olivia Ohneck
Director of Crisis Services

Tracina Smith
Director of Development

A word from our clients

“Without taking classes, the citizenship test would have been impossible to pass”

- A refugee served through classes



97
refugees
served

15
obtained their
Citizenship

“I don’t want to waste my life being dependent and depressed. Thanks to the YWCA Shelter, I feel like a new person. I haven’t felt good about myself in a long time.

Thank you.”

- A former Shelter client



“It makes a big difference. I can talk to people when I need it”

-Kim, a former Hope House client

513 adults
384 children
sheltered

69
chemically-dependent
homeless women served
through Hope House
program

2015 in pictures



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**Main line: 260.424.4908
Crisis line: 800.441.4073**

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